

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 ㉔	전년도 이월액㉕	예산현액 ㉖=㉔+㉕	징수 결정액㉗	수납액				정리보류액 ㉘	미수납액 ㉙=㉗-㉘-㉚-㉛	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉖	④/㉗
합 계		705,144,600,000	133,312,980,780	838,457,580,780	841,445,794,172	839,175,891,451		537,680,219	838,638,211,232	304,981,200	2,502,601,740	100.0 %	99.7 %
	지방세수입	32,456,000,000		32,456,000,000	33,860,944,160	33,245,926,150		485,894,400	32,760,031,750	258,501,110	842,411,300	100.9 %	96.7 %
	보통세	32,056,000,000		32,056,000,000	33,046,121,810	32,800,685,130		473,115,980	32,327,569,150	146,038,730	572,513,930	100.8 %	97.8 %
	지난년도수입	400,000,000		400,000,000	814,822,350	445,241,020		12,778,420	432,462,600	112,462,380	269,897,370	108.1 %	53.1 %
	세외수입	31,036,799,000		31,036,799,000	34,213,332,376	32,550,445,455		43,780,259	32,506,665,196	46,480,090	1,660,187,090	104.7 %	95.0 %
	경상적세외수입	13,673,699,000		13,673,699,000	14,803,299,170	14,712,676,499		5,734,129	14,706,942,370	3,891,600	92,465,200	107.6 %	99.3 %
	임시적세외수입	16,311,700,000		16,311,700,000	18,252,951,316	16,944,428,336		37,213,680	16,907,214,656	34,018,920	1,311,717,740	103.7 %	92.6 %
	지방행정제재·부과금	1,051,400,000		1,051,400,000	1,157,081,890	893,340,620		832,450	892,508,170	8,569,570	256,004,150	84.9 %	77.1 %
	지방교부세 등	269,919,250,000		269,919,250,000	270,194,041,000	270,194,041,000			270,194,041,000			100.1 %	100.0 %
	지방교부세	263,519,250,000		263,519,250,000	263,294,041,000	263,294,041,000			263,294,041,000			99.9 %	100.0 %
	지방소멸대응기금	6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000			107.8 %	100.0 %
	조정 교부금등	23,512,602,000		23,512,602,000	26,665,670,000	26,665,670,000			26,665,670,000			113.4 %	100.0 %
	시·군조정교부금등	23,512,602,000		23,512,602,000	26,665,670,000	26,665,670,000			26,665,670,000			113.4 %	100.0 %
	보조금	197,358,449,000		197,358,449,000	195,259,151,820	195,259,151,820			195,259,151,820			98.9 %	100.0 %
	국고보조금등	146,659,455,000		146,659,455,000	145,379,169,200	145,379,169,200			145,379,169,200			99.1 %	100.0 %
	시·도비보조금등	50,698,994,000		50,698,994,000	49,879,982,620	49,879,982,620			49,879,982,620			98.4 %	100.0 %
보전수입등및내부거래		150,861,500,000	133,312,980,780	284,174,480,780	281,252,654,816	281,260,657,026		8,005,560	281,252,651,466		3,350	99.0 %	100.0 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉢-㉣-㉤	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉥
	보전수입등	94,469,621,000	133,312,980,780	227,782,601,780	224,904,133,816	224,912,136,026		8,005,560	224,904,130,466		3,350	98.7 %	100.0 %
	내부거래	56,391,879,000		56,391,879,000	56,348,521,000	56,348,521,000			56,348,521,000			99.9 %	100.0 %
일 반 회 계		653,420,050,000	124,940,056,220	778,360,106,220	780,548,292,851	778,344,686,990		534,608,429	777,810,078,561	304,981,200	2,433,233,090	99.9 %	99.6 %
지방세수입		32,456,000,000		32,456,000,000	33,860,944,160	33,245,926,150		485,894,400	32,760,031,750	258,501,110	842,411,300	100.9 %	96.7 %
	보통세	32,056,000,000		32,056,000,000	33,046,121,810	32,800,685,130		473,115,980	32,327,569,150	146,038,730	572,513,930	100.8 %	97.8 %
	지난년도수입	400,000,000		400,000,000	814,822,350	445,241,020		12,778,420	432,462,600	112,462,380	269,897,370	108.1 %	53.1 %
세외수입		24,359,062,000		24,359,062,000	26,842,850,750	25,246,260,689		40,708,469	25,205,552,220	46,480,090	1,590,818,440	103.5 %	93.9 %
	경상적세외수입	11,132,876,000		11,132,876,000	11,619,124,820	11,576,450,969		2,662,339	11,573,788,630	3,891,600	41,444,590	104.0 %	99.6 %
임시적세외수입		12,335,520,000		12,335,520,000	14,151,813,050	12,861,638,110		37,213,680	12,824,424,430	34,018,920	1,293,369,700	104.0 %	90.6 %
지방행정제재·부과금		890,666,000		890,666,000	1,071,912,880	808,171,610		832,450	807,339,160	8,569,570	256,004,150	90.6 %	75.3 %
지방교부세 등		269,919,250,000		269,919,250,000	270,194,041,000	270,194,041,000			270,194,041,000			100.1 %	100.0 %
	지방교부세	263,519,250,000		263,519,250,000	263,294,041,000	263,294,041,000			263,294,041,000			99.9 %	100.0 %
지방소멸대응기금		6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000			107.8 %	100.0 %
조정교부금등		22,712,602,000		22,712,602,000	25,865,670,000	25,865,670,000			25,865,670,000			113.9 %	100.0 %
	시·군조정교부금등	22,712,602,000		22,712,602,000	25,865,670,000	25,865,670,000			25,865,670,000			113.9 %	100.0 %
보조금		184,914,917,000		184,914,917,000	183,585,619,820	183,585,619,820			183,585,619,820			99.3 %	100.0 %
	국고보조금등	135,812,780,000		135,812,780,000	134,872,494,200	134,872,494,200			134,872,494,200			99.3 %	100.0 %
	시·도비보조금등	49,102,137,000		49,102,137,000	48,713,125,620	48,713,125,620			48,713,125,620			99.2 %	100.0 %

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
장-관						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	보전수입등및내부거래	119,058,219,000	124,940,056,220	243,998,275,220	240,199,167,121	240,207,169,331		8,005,560	240,199,163,771		3,350	98.4 %	100.0 %
	보전수입등	80,169,399,000	124,940,056,220	205,109,455,220	201,310,347,121	201,318,349,331		8,005,560	201,310,343,771		3,350	98.1 %	100.0 %
	내부거래	38,888,820,000		38,888,820,000	38,888,820,000	38,888,820,000			38,888,820,000			100.0 %	100.0 %
기타특별회계		51,724,550,000	8,372,924,560	60,097,474,560	60,897,501,321	60,831,204,461		3,071,790	60,828,132,671		69,368,650	101.2 %	99.9 %
세외수입		6,677,737,000		6,677,737,000	7,370,481,626	7,304,184,766		3,071,790	7,301,112,976		69,368,650	109.3 %	99.1 %
	경상적세외수입	2,540,823,000		2,540,823,000	3,184,174,350	3,136,225,530		3,071,790	3,133,153,740		51,020,610	123.3 %	98.4 %
	임시적세외수입	3,976,180,000		3,976,180,000	4,101,138,266	4,082,790,226			4,082,790,226		18,348,040	102.7 %	99.6 %
	지방행정제재・부과금	160,734,000		160,734,000	85,169,010	85,169,010			85,169,010			53.0 %	100.0 %
조정교부금등		800,000,000		800,000,000	800,000,000	800,000,000			800,000,000			100.0 %	100.0 %
	시・군조정교부금등	800,000,000		800,000,000	800,000,000	800,000,000			800,000,000			100.0 %	100.0 %
보조금		12,443,532,000		12,443,532,000	11,673,532,000	11,673,532,000			11,673,532,000			93.8 %	100.0 %
	국고보조금등	10,846,675,000		10,846,675,000	10,506,675,000	10,506,675,000			10,506,675,000			96.9 %	100.0 %
	시・도비보조금등	1,596,857,000		1,596,857,000	1,166,857,000	1,166,857,000			1,166,857,000			73.1 %	100.0 %
보전수입등및내부거래		31,803,281,000	8,372,924,560	40,176,205,560	41,053,487,695	41,053,487,695			41,053,487,695			102.2 %	100.0 %
	보전수입등	14,300,222,000	8,372,924,560	22,673,146,560	23,593,786,695	23,593,786,695			23,593,786,695			104.1 %	100.0 %
	내부거래	17,503,059,000		17,503,059,000	17,459,701,000	17,459,701,000			17,459,701,000			99.8 %	100.0 %