

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차 액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차 액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차 액 (㉦-㉧)
세 입	838,457,580,780	838,638,211,232	△180,630,452	778,360,106,220	777,810,078,561	550,027,659				60,097,474,560	60,828,132,671	△730,658,111
① 지방세수입	32,456,000,000	32,760,031,750	△304,031,750	32,456,000,000	32,760,031,750	△304,031,750						
지방세	32,456,000,000	32,760,031,750	△304,031,750	32,456,000,000	32,760,031,750	△304,031,750						
② 세외수입	31,036,799,000	32,506,665,196	△1,469,866,196	24,359,062,000	25,205,552,220	△846,490,220				6,677,737,000	7,301,112,976	△623,375,976
경상적세외수입	13,673,699,000	14,706,942,370	△1,033,243,370	11,132,876,000	11,573,788,630	△440,912,630				2,540,823,000	3,133,153,740	△592,330,740
임시적세외수입	16,311,700,000	16,907,214,656	△595,514,656	12,335,520,000	12,824,424,430	△488,904,430				3,976,180,000	4,082,790,226	△106,610,226
지방행정제재· 부과금	1,051,400,000	892,508,170	158,891,830	890,666,000	807,339,160	83,326,840				160,734,000	85,169,010	75,564,990
③ 지방교부세 등	269,919,250,000	270,194,041,000	△274,791,000	269,919,250,000	270,194,041,000	△274,791,000						
지방교부세	263,519,250,000	263,294,041,000	225,209,000	263,519,250,000	263,294,041,000	225,209,000						
지방소멸대응기 금	6,400,000,000	6,900,000,000	△500,000,000	6,400,000,000	6,900,000,000	△500,000,000						
④ 조정교부금등	23,512,602,000	26,665,670,000	△3,153,068,000	22,712,602,000	25,865,670,000	△3,153,068,000				800,000,000	800,000,000	
시·군조정교부 금등	23,512,602,000	26,665,670,000	△3,153,068,000	22,712,602,000	25,865,670,000	△3,153,068,000				800,000,000	800,000,000	
⑤ 보조금	197,358,449,000	195,259,151,820	2,099,297,180	184,914,917,000	183,585,619,820	1,329,297,180				12,443,532,000	11,673,532,000	770,000,000
국고보조금등	146,659,455,000	145,379,169,200	1,280,285,800	135,812,780,000	134,872,494,200	940,285,800				10,846,675,000	10,506,675,000	340,000,000
시·도비보조금 등	50,698,994,000	49,879,982,620	819,011,380	49,102,137,000	48,713,125,620	389,011,380				1,596,857,000	1,166,857,000	430,000,000
⑦ 보전수입등및 내부거래	284,174,480,780	281,252,651,466	2,921,829,314	243,998,275,220	240,199,163,771	3,799,111,449				40,176,205,560	41,053,487,695	△877,282,135
보전수입등	227,782,601,780	224,904,130,466	2,878,471,314	205,109,455,220	201,310,343,771	3,799,111,449				22,673,146,560	23,593,786,695	△920,640,135

회계별구분 재원별		계			일반회계			공기업특별회계			기타특별회계		
		예산현액 ㉠	결산액 ㉡	차 액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차 액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차 액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차 액 (㉦-㉧)
	내부거래	56,391,879,000	56,348,521,000	43,358,000	38,888,820,000	38,888,820,000					17,503,059,000	17,459,701,000	43,358,000
	세 출	838,457,580,780	647,209,060,348	191,248,520,432	778,360,106,220	611,529,127,338	166,830,978,882				60,097,474,560	35,679,933,010	24,417,541,550
	① 인건비	71,009,377,000	65,195,332,400	5,814,044,600	68,601,403,000	62,919,883,450	5,681,519,550				2,407,974,000	2,275,448,950	132,525,050
	② 물건비	37,643,556,700	33,123,633,185	4,519,923,515	33,982,667,700	29,859,410,325	4,123,257,375				3,660,889,000	3,264,222,860	396,666,140
	③ 경상이전	202,009,934,000	191,122,897,268	10,887,036,732	192,777,952,000	184,075,855,568	8,702,096,432				9,231,982,000	7,047,041,700	2,184,940,300
	④ 자본지출	414,373,683,080	286,706,487,295	127,667,195,785	385,424,633,520	268,656,803,335	116,767,830,185				28,949,049,560	18,049,683,960	10,899,365,600
	⑤ 융자및출자	4,423,560,000	4,092,270,000	331,290,000							4,423,560,000	4,092,270,000	331,290,000
	⑦ 내부거래	58,011,345,000	57,126,081,000	885,264,000	57,169,439,000	57,126,081,000	43,358,000				841,906,000		841,906,000
	⑧ 예비비및기타	50,986,125,000	9,842,359,200	41,143,765,800	40,404,011,000	8,891,093,660	31,512,917,340				10,582,114,000	951,265,540	9,630,848,460